

LRB or Bill No./Adm. Rule No.

VA 16.01(3) 16.02

(1)(a)(b)(c)(3)(4)

Amendment No. if Applicable

☒ ORIGINAL ☐ UPDATED

## FISCAL ESTIMATE

☐ CORRECTED ☐ SUPPLEMENTAL

DOA-2048 N(R10/94)

## Subject

Amending and creating administrative rules relating to the county transportation services grant program.

## Fiscal Effect

State: ☒ No State Fiscal EffectCheck columns below only if bill makes a direct appropriation  
or affects a sum sufficient appropriation.☐ Increase Costs - May be possible to Absorb  
Within Agency's Budget ☐ Yes ☐ No☐ Increase Existing Appropriation ☐ Increase Existing Revenues  
☐ Decrease Existing Appropriation ☐ Decrease Existing Revenues  
☐ Create New Appropriation☐ Decrease CostsLocal: ☒ No local government costs

1. ☐ Increase Costs  
☐ Permissive ☐ Mandatory
2. ☐ Decrease Costs  
☐ Permissive ☐ Mandatory

3. ☐ Increase Revenues  
☐ Permissive ☐ Mandatory
4. ☐ Decrease Revenues  
☐ Permissive ☐ Mandatory

5. Types of Local Governmental Units Affected:
- ☐ Towns ☐ Villages ☐ Cities  
☐ Counties ☐ Others \_\_\_\_\_  
☐ School Districts ☐ WTCS Districts

## Fund Sources Affected

☐ GPR ☐ FED ☐ PRO ☐ PRS ☒ SEG ☐ SEG-S

## Affected Ch. 20 Appropriations

s.20.485 (2)(s)

## Assumptions Used in Arriving at Fiscal Estimate

This administrative rule will amend and create language to modify the process in calculating the amount awarded to the county transportation services grant program.

Under current administrative rule, the counties agree to utilize the grant to develop, maintain, and expand transportation services to veterans. The amount of the grant for each county is determined based upon the number of estimated miles that eligible veterans are expected to be transported during the grant year.

The proposed rule change would require counties that have an ongoing transportation program and who do not intend to expand the program by more than 50% to provide actual miles driven for a prior 12-month period. Under the current rule, counties are required to estimate mileage during the grant year. The amendments will provide more certainty to the grant calculation process.

Changing the basis for providing data needed to apply for a transportation grant is not expected to result in either an increase or decrease in the total amount of grants awarded. Therefore, the proposed rules change has no fiscal effect, but will ease administration of the grant.

## Long-Range Fiscal Implications

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Date

2/28/06